
KWOF - LE NERIMA PROJECT

ANNUAL REPORT

MARCH 2019 - MARCH 2020



SUBMITTED TO: DR. ERICH PATRICK HELFENSTEIN



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INTRODUCTION

About the KWOF - LE NERIMA Project

Kalongo Widows and Orphans Foundation (KWOF) is a community based organisation that was formed in Kyotera District in Uganda in 2003 in response to the challenges caused by the HIV/AIDS epidemic. The district was among the first ones to be hit by the epidemic and hence as a very large number of helpless orphans, widows and child headed families. Poverty levels are very high, with many households lacking basic essentials and means of generating income. Despite the Universal Primary Education that is being implemented by the government, many children still fail to attend schools because the number of schools available is quite limited, most of them being overcrowded, plus the challenge of long distances that children cannot walk.

KWOF Pre and Primary School was founded in 2015 in response to the educational needs of the community. However, due to the high poverty levels, the school was coming to a standstill due to lack of funds. By the beginning of year 2019, the school had set up 3 incomplete building structures, and its 200 pupils were learning under deplorable circumstances, with inadequate learning materials, no furniture, very poor meals, etc. Teachers and administration staff were languishing with their meagre salaries not paid for several months.

In March 2019 Dr. Erich Helfenstein in conjunction with LE NERIMA Foundation Switzerland started supporting KWOF, and since then the school has improved tremendously. Here are some of the key achievements that have been registered in one year:

- Two classrooms and an administration block that were incomplete were completed and improved to give the school a modern and attractive look.
- The hygienic conditions of the school have been greatly improved, especially with the construction of a pit latrine toilet with separate stands for boys and girls.
- A deep well was dug and an underground water system installed on top of it, which will enable the school to access water even during dry seasons. Besides, reservoir water tanks were installed, one for the underground water, and three for harvesting rain water.
- A 2-panel solar system was installed, thereby enabling the school to access some electricity.
- Several textbooks, teachers guidebooks and furniture were purchased, which now enables the pupils to study in a more conducive environment instead of sitting on mats.
- Teaching and administrative staff are now very highly motivated, especially with the payment of their salary arrears that had been outstanding for 7 months, as well as the improved teaching and working environment.
- A special case of a highly vulnerable widow called Nzera Meresi was addressed. She was living under extremely appalling conditions, in a dilapidated mud house. A new modern looking house was constructed for her as well as a pit latrine, and she was also provided with a water tank, household items, and piglets to rear for income generation.
- A very large donation of clothing, footwear, sports equipment and 5 bicycles was received from Switzerland. As a result the clothing, the general out look of some children and adults was greatly improved, and they are very appreciative of the project. The bicycles have enabled some teachers and 1 pupil who come from a long distance to commute to the school more easily and on time.
- 21 children were sponsored for education in terms of school fees, meals and scholastic materials. These were helpless children/orphans who could not attend school more easily.

- Due to the improvements, the school has been more popular among the community and more pupils are joining. Temporary wooden classrooms have been constructed to cater for the increased number of pupils.

The support has been given in three phases that are described in this annual report. The report contains narratives on the activities of each phase, pictorials to support the narratives, and a financial report for each of the phases.

Summary of Key Activities Implemented in 3 Phases

The following are the main activities that have been carried out during the three phases of the project:

Phase	Activities	Amount
Phase 1	Construction and improvements on 2 classroom blocks and an administration block.	EUR 10,800
Phase 2	Construction of toilets: a pit latrine with 3 stands for boys and 3 stands for girls.	EUR 3500
	Constructing a ground water system.	EUR 4322
	Procurement and installation of 4 tanks: One 10000 litre tank for the underground water, two 10000 litre rainwater tanks, and a small 1000 litre water tank at the toilet.	EUR 2791
	Procurement and installation of a 2 solar panels with 2 batteries and accessories.	EUR 2,232
	Purchase of school requirements including 800 textbooks, 32 teachers guides books, 100 desks, teacher's tables and chairs for 5 classrooms, 10 office chairs and desks, and shelves for 5 classrooms.	EUR 8584
Phase 3	Payment of staff salary arrears for 7 months	EUR 6300
	Help to a vulnerable household, Nzera Meresi in Nsololo village: new house, household items and 1000 litre water tank.	EUR 4000
	Acquiring a new 2 acre plot of land adjacent to the school.	EUR 5300
	Donation of clothing and miscellaneous items from Switzerland.	EUR 8900
	Sponsoring 21 children for education: fees, meals, scholastic materials.	EUR 11,500
	Constructing a wooden shed to temporarily sit 2 classrooms.	EUR 2614

PHASE 1 OF THE PROJECT: March 2019 to May 2019

Narrative Report for Phase 1

Phase 1 Activities

With support from Dr. Erich Helfenstein and LE NERIMA Switzerland, KWOF embarked upon completing and improving the buildings of KWOF Pre and Primary School. KIMU Construction Company was selected by the Board of Directors KWOF to implement the school improvement project. Work officially commenced on 7th March 2019 with purchase of construction materials such as cement, bricks, sand, concrete stones etc.

The work included fixing of doors and windows to two buildings and an administration block, plastering them, constructing concrete floors for the rooms, as well as verandas. The completed buildings were painted, which greatly improved the appearance of the school and its image among the communities has been built. The construction company did a commendable job.

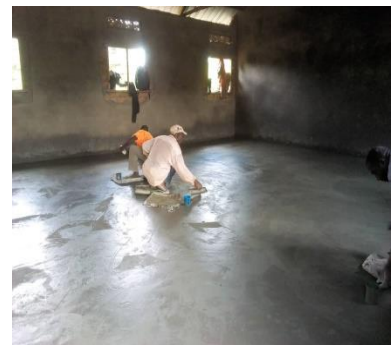
The constructions and improvements for KWOF Primary School brought many positive changes. The classrooms were no longer semi-permanent or temporary, and children started enjoying a decent learning environment. With the classes cemented, the children were exposed to acquiring disease such as cough/flu, red eyes, jiggers and diarrhoea, which had been very frequent due to dusty and un cemented floors. In addition, the school started looking very attractive in the eyes of the community, with parents becoming more willing to send more children to the school. Five new children immediately applied to join the school the following term. The district government inspector of schools visited the school and was happy to give compliments and advice on further improvements needed for the school.

By the end of that face, challenges that still remained prominent included:

- Lack of text books, dictionaries, desks to assist the children and teachers to perform effectively.
- More shortage of permanent classrooms
- Lack of a kitchen from where school meals would be prepared.
- Very low and demotivating salaries for teachers and other workers, comparing to what their counterparts working elsewhere were earning.
- Shortage of teachers, leading to overloading existing teachers and failure to cover the teaching syllabus.
- Need of accommodation for staff: Available accommodation nearby was expensive, and teachers commute from very far, often resulting into problems of late coming.
- It was noted that for sustainability, there is a great need to start income generating projects like poultry, cattle, and a business/commercial vehicle for passenger services, as well as a boarding section.
- Due to lack of funds, co-curricular activities were being missed out, which affected the children's talents. Games and sports and school festivals were not attended due to lack of facilities and equipment such as balls, sportswear, swings, etc.

Phase 1 Pictorials

The pictures below highlight some of the activities implemented under Phase 1 of the project.





Financial Report for Phase 1

The table below summarizes the planned and actual expenditures for Phase 1 of the project, which was on completing and improving upon two existing buildings and an administration block. Remarks are given to explain variances where they occur.

Construction Costs	Planned (UGX)	Actual (UGX)	Variance (UGX)	Remarks
Doors	2,800,000	2,800,000		
Windows (complete with glass)	3,360,000	7,200,000	3,840,000	23 windows were bought and installed, instead of 14 windows in the proposal budget. The price for each window with glass had increased, so windows were bought at 300,000 not 240,000 as in the proposal budget.
Cement for 5 Classrooms and Office	7,600,000	9,880,000	2,280,000	We built the school wall that collapsed due to rains, built the veranda which was not planned in the budget proposal and subdivided classrooms, more cement was purchased to cater for the collapsed wall, building of the veranda and subdivision of classrooms, 60 more bags of cement were bought to cater for this gap.
Sand	6,000,000	7,440,000	1,440,000	12 more trips of sand were bought to construct the school veranda, build the collapsed wall and subdivision of classrooms.
Bricks	0	700,000	700,000	Bricks were bought to build one of the walls that had collapsed and the Veranda that had not been planned in the proposal budget, also classrooms were subdivided,



Stones for concrete	3,600,000	4,680,000	1,080,000	Six trips of stone concrete were bought to construct the veranda which had not been planned for in the budget proposal.
Electric conduits	90,000	77,000	-13,000	Spent slightly less, on the electric conduits.
Painting Materials	4,000,000	4,000,000		
Labour	5,000,000	6,500,000	1,500,000	All contractors who bided for construction work had higher prices the lowest was KIMU construction with 6,500,000
Spades, Wheelbarrows, Nails, Electric Switches and Hoes	0	1,350,000	1,350,000	These items had not been planned for in the budget proposal yet they were important at the start of project implementation
Bank charges	0	123,000	123,000	EUR 15 was deducted twice as bank charges, once for each of the two payments.
Total	32,450,000	44,750,000	12,300,000	The total difference is due to EUR 3000 that was added by the donor, to cover the extra costs.

The above total cost of UGX 44,750,000 was funded by a total of EUR 10,800 which was received in two instalments of EUR 7,800 and EUR 3,000 respectively.

PHASE 2 OF THE PROJECT: April 2019 to August 2019

Narrative Report for Phase 2

Phase 2 Activities

The following activities were carried out from the month of May 2019 to end of August 2019:

- **Construction of toilets:** A latrine pot was dug up and a pit latrine was constructed on top of it. The finished toilet was roofed and plastered. It has a capacity of 6 stands, 3 for boys and 3 for girls.
- **Water pump system and installation of tanks:** An underground tank and pump water system was constructed together with 3 rainwater harvest tanks, each of 10,000 litres capacity which were installed along with their associated connection pipes and water taps. Another smaller tank of 1000 litres was also bought and fixed at the toilet.
- **Installation of solar power system:** A set of 2 solar panels with 2 batteries, a controller, 20 solar lamps, and solar accessories and wiring were procured and installed.
- **Purchase of school requirements:** This included 800 textbooks covering 4 subjects, 32 teachers' guidebooks, 100 desks each of which can sit 2 pupils, a set of 5 tables and chairs for teachers, shelves for 5 classrooms, 10 sets of office chairs with desk for staffroom. A set of sanitary materials for 50 children was budgeted for but was not spent because by then the number of children who were supposed to use them were still below age.

Phase 2 Pictorials

Construction of toilets



Installation of solar power equipment



Water pump system and installation of tanks



Rainwater harvest tanks



Sample of the school requirements purchased



Financial Report for Phase 2

The expenditure on the items listed in the narrative report for Phase 2 were as follows:

Item	Amount in UGX	Description
Procurement and Installation of Solar Panels	9,600,000	Spent on: 100 AH NXT Battery, 10 Amps PHOCOS charge controller, 150 Watts panels, installation materials, Installation Labour.
Construction of Pit Latrine	14,260,000	Spent on: Bricks, soft and lake sand, cement, aggregate stones, iron bars y12, ring wires r5, binding wires, wire mesh, pion, soft wood, face boards and vent pipes, metallic doors, nails, iron sheets, ridges, rubber & liquid water, paint, pit digging, labour fees.
Underground water pump system	18,500,000	Spent on: Labour, pipes, 2 tanks, pump, generator, bricks, sand, cement, wire mesh and sundry construction other materials.
Water tanks	11,722,200	Spent on: Four 10,000 litres tanks (one for underground water and 3 for rainwater), together with their associated pipes and taps. Another small tank of 1000 litres was also bought and fixed at the toilet.
Purchase of school requirements	35,194,400	Spent on: Textbooks for 4 subjects, 200 pupils, teachers' guidebooks (8 teachers, 4 subjects), teaching aids, classroom desks (1 desk per 2 pupils), classroom teachers' tables and chairs, classroom and office shelves, office chairs and desks, underground water pump system.
Total	89,276,600	The total of UGX 89,276,000 is equivalent to a total of EUR 21,429 which was received and exchanged at various rates at around EUR 1 = 4200 UGX.

The total cost of UGX 89,276,600 was covered by funding totalling to EUR 21,429 received by KWOF as follows: EUR 3500 for construction of latrine, EUR 2,232 for the solar system, EUR 4322 for the underground water system (received in two instalments of EUR 3489 and EUR 833), and EUR 8584 for the school requirements. The second instalment EUR 833 for the underground water system was sent together with the funds for school requirements. The water tanks (4 big ones and 1 small one) were funded with EUR 2791.

In the case of scholastic requirements the amount of UGX 35,194,400 (equivalent to EUR 8584) spent was less than the amount budgeted by UGX 2,400,000 which was not spent because sanitary items budgeted for 50 pupils was not spent because by then the number of children who were

supposed to use them were still below age. So the UGX 2,400,000 still remained on the KWOF's bank account.

PHASE 3 OF THE PROJECT: September 2019 to March 2020

Narrative Report for Phase 3

Payment of Staff Salary Arrears

A very big challenge that faced KWOF Primary School was that teachers and other staff had not been paid their salaries for several months. Funding totalling EUR 6,300 was received by KWOF from LE NERIMA Foundation and salary arrears for 7 months were paid to 12 staff members whose names are listed under the financial report for this activity.

Some of the staff members that were paid their salary arrears



Help to vulnerable household in Nsololo village

The household is headed by a widow known as Nzera Meresi aged 59 years. She stays with three grandchildren all orphans namely; Lule Fulasiko aged 7 years in primary one at Nsumba P/S, Namale

Proscovia aged 9 years in primary one at Nsumba P/S and Nakakawa aged 8 months. Namale and Lule are of the same father, their mother died and their father disappeared six years back and his whereabouts are unknown. Members in this household were staying in a poor small grass thatched with falling debris and which was poorly ventilated. Their sleeping conditions were also miserable because they were sleeping on tattered clothes with no mattresses and no blankets. Hygienically, they were doing poorly because they did not have a kitchen, drying rack and the latrine was just a hole without a shelter. The dilapidated shelter had been constructed by the community on a small plot of land on which Nzera Meresi cannot cultivate enough crops to generate income. She tries to make ends meet by working on plots of neighbours around the village. Also, the two grandchildren in school faced a problem of inadequate scholastic materials although the Vice chairman of Nsololo village had provided them with a few scholastic materials.

With support from LE NERIMA, this phase of the KWOF project has managed to construct both a new house and a new pit latrine for this household. It has also provided scholastic materials for the 3 orphans for 1 year, beddings (4 sets of bedsheets, blankets and mattresses), and food/essentials (50kg of rice, 50 kg of beans, 50 kg of maize floor, 50 kg of sugar, and 4 bars of washing soap).

The photos below demonstrate the initial conditions of the household, and how the project has assisted the household.





Purchase of Land

Two acres of land adjacent to the school were bought in October 2019 from a neighbour called Mr. Lukwaago Damiano, a resident of Kalongo Kalegero LC1. The land, is just behind the administration block of KWOF Primary School and has therefore been strategically acquired for further expansion of the school, including catering, playground and recreational facilities.



Donated items from Switzerland

Two consignments of donated items were received. The first consignment came by aeroplane (Qatar Airways) and consisted of the following items:

Overalls for adult workers	200 pcs
Men's' shirts - long sleeves	205 pcs
Jackets Plain - polyester	94 pcs
Men's trousers - khaki	45 pcs
Hooded Jackets - polyester	11 pcs
T-shirts for men - cotton , round neck	77 pcs
Sweaters for adults	178 pcs
Vests for adults	291 pcs
T-shirts for adults - cotton, with collar	49 pcs
T-shirts for adults - cotton, poll-neck	63 pcs
Jackets - khaki	14 pcs
Jackets - woollen	12 pcs
Jumpers	8 pcs
Bicycles	2 items

The second consignment came by ship and consisted of 45 boxes with item similar to the above ones, and others including toys, 5 more bicycles, children's' shoes, bedsheets, towels, toys, overalls (for labourers), more jackets, sweaters, hooded jackets, women blouses, vests, sportswear, sports balls, skipping ropes, and other miscellaneous items.

One of the challenges encountered was that the goods were supposed to be subject to PVoC quality certification made abroad and cleared by Uganda National Bureau of Standards (NBS). Eventually, a

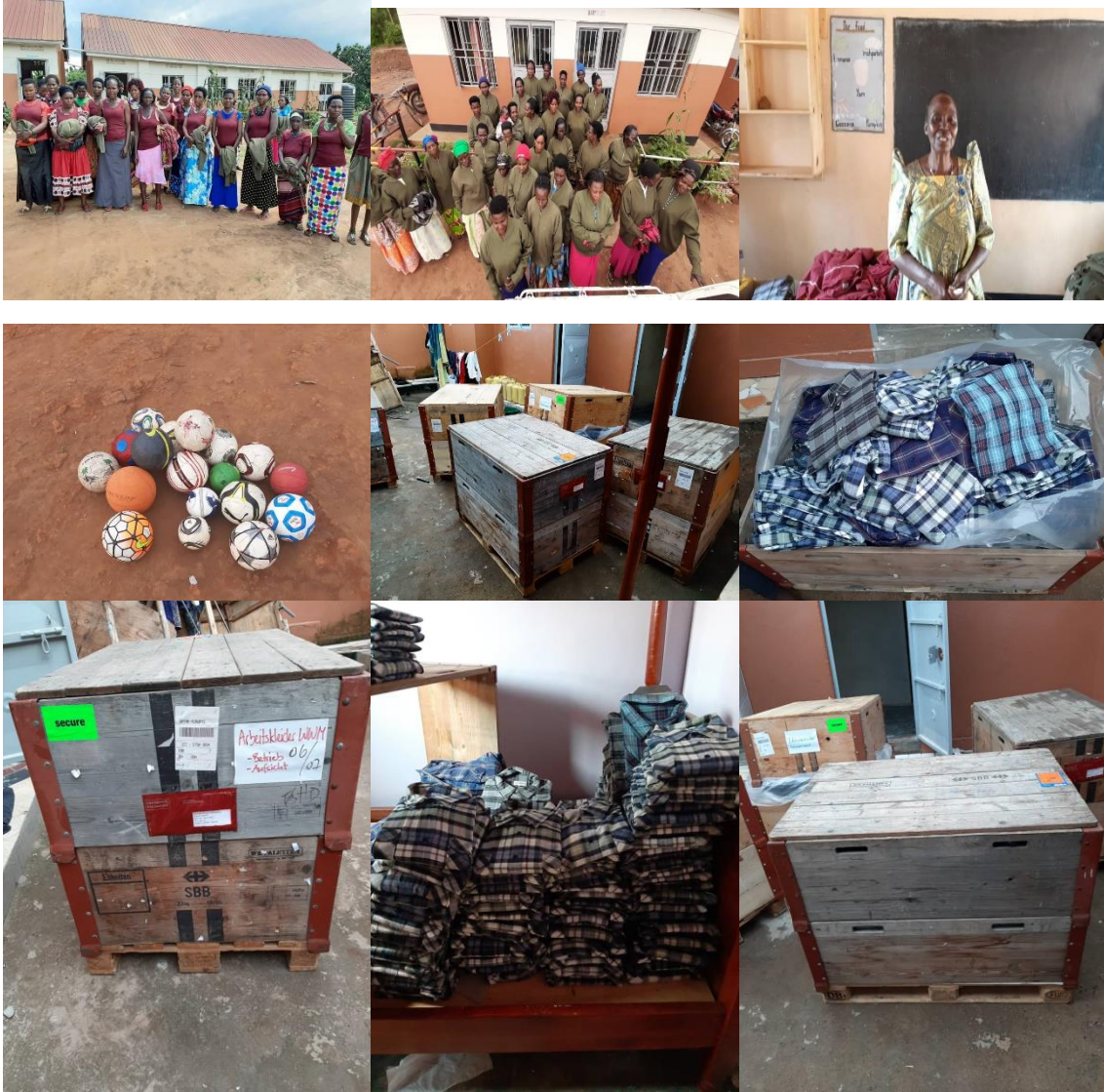
letter of exemption was obtained from Ministry of Trade, though it took a long time to be released, leading to delays in clearing the items and high demurrage storage fees.

Another challenge was that some of the used items were subjected to tax applicable to new items, by the Uganda Revenue Authority (URA). Consequently, the taxes charged on the items were much higher than had been anticipated.

The goods that came by ship were sent through Quintas who contracted Bollore Logistics as their clearing agents in Uganda. Unfortunately, Bollore Logistics had not provided a full picture of the charges and taxes, and they had not carried out a prior verification exercise to ascertain the whole cost to be incurred on clearing the items. In fact, even after paying their assessed fee of EUR 3900, they came up asking for a top-up demanded by URA amounting to EUR 570 (UGX 2,312,470).

It was learnt during the process that Bollore are not very good at clearing that kind of cargo, although they have very good inland cargo depots (ICDs) and good storage facilities. So a key lesson here is that in future KWOF should be given a chance to select a clearing agent, and Bollore should just handle the cargo.







Sponsoring Children for Education

A total of 21 children were sponsored to attend school. The names of the children who were sponsored at the various levels are shown in the table below.

Four (4) Boys in Lower Primary	Ddumba Augustine, Katumba John, Mulema Doris, Lwanga Erick
Five (5) Girls in Lower Primary	Nakato Suzan, Nakaweesi Zainah, Namayanja Milly, Nakanja Dorothy, Najjemba Noeline
Three (3) Boys in Upper Primary	Wanji Alex, Mwesezi Vincent, Kateregga Trevor
Five (5) Girls in Upper Primary	Naggayi Desilanta, Nabilumbi Joan, Nassaka Immaculate, Babirye Christine, Namatovu Vanessa
One (1) Girl in Pre-Primary	Nandawula Melisa
Two (2) Boys in Secondary	Kasinde Frank, Lubega Ronald
One (1) Girl in Secondary	Nattigo Viola

Of the 21 children sponsored, three of them (Lubega Ronald, Nattigo Viola and Namatovu Vanessa) were continuing sponsorship, since they were already being sponsored in previous terms. The

remaining 18 were from a list of 30 children that had been submitted for sponsorship and were hence among the new beneficiaries of the project.

Among those on the list, the following 12 have not yet been sponsored, and the details of their profiles are also provided in Annex 1.

Name	Age	Class
Nalunjogi Shamim	11 years	Primary 6
Luswaata Zaid	8 years	Primary 3
Kyambadde Emmanuel	10 years	Primary 5
Ssebuuma Robert	10 years	Primary 4
Sebwaana Jamadah	10 years	Primary 5
Nakiwala Everlyne	7 years	Primary 2
Mutebi Romine	6 years	Primary 1
Mukebi Gabriel	10 years	Primary 4
Lubega Marvin	6 years	Primary 1
Ssegayi Martin	14 years	Primary 6
Ssekyanzi Joseph	5 years	Pre-Primary
Namunana Annet Kizza	8 years	Primary 3

The following are photos of the 21 children who are being sponsored. The numbering at each name corresponds to that on the original list of 30 children submitted for sponsorship.



**No.1 KASINDE
FRANK**
Age: 13 years
Class: Senior one



**No.3 NAKATO
SUZAN**
Age: 7 years
Class: Primary 2



**No.4 NAGGAYI
DESILANTA**
Age: 10 years
Class: Primary 5



**No.5 DDUMBA
AUGUSTINE**
Age: 6 years
Class: primary one



**No.9 NAKAWESI
ZAINAH**
Age: 7 years
Class: Primary 2



**No.10 KATUMBA
JOHN**
Age: 6 years
Class: Primary one



**No.11 NABILUMBI
JOAN**
Age: 10yrs Class
Primary 5 &
NAMAYANJA MILLY
Age: 6yrs Class



**No.14 NAJEMBA
NOELINE**
Age: 10 years
Class: Primary 3



No.15 NAKYANJA DOROTHY
Age: 8 years
Class: Primary 2



No.18 MULEMA DORIS
Age: 6 years
Class: Primary one



No.20 WANJI ALEX
Age: 12years:
Class: Primary Seven



No.21 NASSAKA IMMACULATE
Age:11 years
Class: Primary 6



No.22 BABIRYE CHRISTINE
Age: 11 years
Class: Primary 6



No.23 NANDAWULA MELISA
Age: 4 years
Class: Pre-primary



No.25 KATEREGGA TREVOR
Age: 10 years
Class: Primary 5



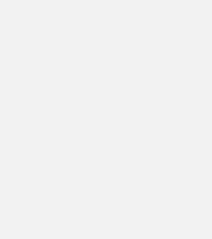
No.29 LWANGA ERICK
Age: 10 years
Class: Primary four



MWESEZI VINCENT
Age:12 years
Class: Primary 7



LUBEGA RONALD



NATTIGO VIOLA



NAMATOVU VANESSA

Wooden Classrooms

Two rooms of wooden structures were constructed to be used as temporary classrooms because there was an overwhelming turn up of more children, with 47 new children joining the school during the year. The wooden structures will provide a temporary solution to ensure that classrooms are not over-crowded. The structures were constructed at a distance from the main compound because it is intended that when they are no longer being used as classrooms, they will be transformed into sheds for rearing poultry as an extra income generating project for the school.



More Pictures - Celebrations and Sports





Phase 3 Financial Report

This financial report contains the financial details on the receipts and use of funds received for the various items covered under the Phase 3 Narrative Report above.

Finances for Paying Staff Salary Arrears

A total of EUR was paid in July 2019 to staff of KWOF Primary School who had not been paid salary for 7 months. The list of the teachers who were paid is shown below:

Name	Designation	Salary Arrears for 7 months in UGX	Salary Arrears for 7 months in EUR
Muwawu Bernard	Headteacher	2,800,000	700.00
Tomusange Takey	School Accountant	2,450,000	612.50
Ntambazi Baker	Director of Studies	2,450,000	612.50
Apako Justine	Teacher Primary Five	2,100,000	525.00
Gloria Abonyo	Teacher Primary Four	2,100,000	525.00
Nanyunja Jane Francis	Teacher Primary Two	2,100,000	525.00
Babirye Goreth	Teacher Pre-primary	2,100,000	525.00
Naluyange Mary	Teacher Pre-primary	2,100,000	525.00
Nakidde Peninah	Teacher Primary Three	2,100,000	525.00
Lukwago Ronnie	Teacher Primary Four	2,100,000	525.00
Ssebwaato Pascal	Security Guard	1,400,000	350.00
Vivian Namuwonge	Chef/cook	1,400,000	350.00
Total		25,200,000	6,300.00

Finances on Help given to Vulnerable Household in Nsololo Village (Nzera Meresi)

Euro 4000 was spent on helping the vulnerable household of Nzera Meresi in Nsololo village. The breakdown is as shown in the table below.

Item	Planned (UGX)	Actual (UGX)	Variance (UGX)	Remarks
Scholastics, beddings and food/essentials.	3,485,000	4,165,000	680,000	This was for: uniforms, school fees, books, pens and pencils for 3 orphans; 4 sets of bedsheets, blankets and mattresses; maize flour, sugar, rice and beans, 50kg of each; 4 bars of washing soap. The variance is due to extras: One 4'x6' bed at UGX 350,000, one double-decker bed at UGX 300,000 and 2 pairs of shoes for 2 orphans at UGX 30,000,.
Toilet construction.	3,441,000	3,441,000		Including: pit digging, cement, bricks, soft and lake sand, iron sheets, iron bars Y12, aggregate stones, wire mesh, binding

				wires, ring wires R5, doors, soft wood, nails, labour fees.
House construction.	6,837,000	6,837,000		Doors, windows, cement , sand , stones for concrete, water , bricks, nails, iron sheets, wood poles , ventilators. Labour, water and wood poles were contributed by community and KWOF.
4 piglets for income generation		160,000	160,000	The piglets were to enable the beneficiary to start generating income at her very small plot of land.
Medium size poly-fibre water tank 5000 litres		1,600,000	1,600,000	Extra funds available were used to purchase the poly-fibre water tank for the beneficiary's household (Nzera Meresi).
Total	13,763,000	16,203,000	2,440,000	At an exchange rate of 1 EUR = 4051, the EUR 4000 yielded UGX 16,203,000 which exceeded the original budget. The variance was used to buy beddings and other household items for the beneficiary.

Finances on Acquiring New Land

The total amount spent on acquiring the new land was EUR 5,300 being EUR 5,000 to purchase the land, and EUR 300 for legal fees.

Finances on Clearing and Transportation of Donated Items from Switzerland

A total of EUR 8,900 was spent in Uganda on clearing charges, taxes, storage, handling and transportation of the two consignments of items donated from Switzerland. A breakdown of these costs is shown below:

For items that came by air:	
- Handling and storage at the airport for 2 weeks	934
- URA Tax	1750
- Transport from airport to Kalisizo	1746
For items that came by ship:	
- Initial charge by Bollero	3900
- Top up demanded by URA	570
Total	8900

of the was incurred on paying taxes to clear the donated clothes out of customs and transportation to Kalisizo Kyotera. This was an unexpectedly high cost because the customs people insisted that some of the items are new while there are also restrictions/disincentives against importing used clothes.

Finances on Children Sponsored for Education

A total of EUR 11,651 was received for sponsoring children's education as follows:

- EUR 1629 for 3 children: Katumba John, Nandawula Melisa and Kasinde Frank.
- EUR 6720 for 12 children at EUR 560 each: Ddumba Augustine, Mulema Doris, Nakato Suzan, Nakaweesi Zainah, Namayanja Milly, Nakyanja Dorothy, Wanji Alex, Mwesezi Vincent, Kateregga Trevor, Naggayi Desilanta, Nabilumbi Joan and Nassaka Immaculate.
- EUR 1650 for 3 children: Lwanga Erick, Najjemba Noeline and Matovu Vanessa.
- EUR 1652 for 3 children: Babiryte Christine, Lubega Ronald and Nattigo Viola

The amounts were disbursed according to the indicative budget had been submitted showing the amounts required to sponsor each child for school fees, school uniform, school meals and scholastic materials for 1 year. A summary of that budget is shown below, at the then prevailing exchange rate of 1 EUR = 4100 UGX.

	Amount in UGX	Amount in EUR
Boy in Lower Primary	2,020,000	522
Boy in Upper Primary	2,140,000	566
Girl in Lower Primary	1,980,000	541

Girl in Upper Primary	2,100,000	556
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The amounts spent according to the budget were as indicated below:

	No. of Children	EUR per Child	Amount in EUR
Boys in Lower Primary	4	522	2088
Boys in Upper Primary	3	566	1698
Girls in Lower Primary	5	541	2705
Girls in Upper Primary	5	556	2780
Girl in Pre-Primary	1	541	541
Boys in Secondary	2	566	1132
Girl in Secondary	1	556	556
Total	21		EUR 11,500

Since the total amount received was EUR 11,651 and the total amount spent is EUR 11,500, there is a variance of EUR 11,651 - 11,500 = EUR 151 that is still maintained on the project account.

Continued support will be required for the 21 children according to the above budget. In addition, annual funding still required for the 12 children not yet sponsored (Annex 1) is as follows:

<i>Name of child in need of sponsorship</i>	<i>Level of Education</i>	<i>Annual Amount in EUR</i>
Nalunjogi Shamim	Girl in Upper Primary	556
Luswaata Zaid	Boy in Lower Primary	522
Kyambadde Emmanuel	Boy in Upper Primary	566
Ssebuuma Robert	Boy in Upper Primary	566
Sebwaana Jamadah	Boy in Upper Primary	566
Nakiwala Everlyne	Girl in Lower Primary	541
Mutebi Romine	Boy in Lower Primary	522
Mukebi Gabriel	Boy in Upper Primary	566
Lubega Marvin	Boy in Lower Primary	522
Sseggayi Martin	Boy in Upper Primary	566
Ssekyanzi Joseph	Boy in Lower Primary	522
Namunana Annet Kizza	Girl in Lower Primary	541

Finances on Constructing Wooden Classrooms

The cost of constructing the wooden classroom was EUR 2614 and this was sent on poles, timber, nails, iron sheets, facial boards, plywood sheets, timber bits, crushed stones, transport of materials, and labour.

WAY FORWARD

The next phase will consist of 2 major activities, namely constructing a dining hall ground floor and kitchen with store, and implementing a tailoring income generating project for widows.

Construction of dining hall ground floor and kitchen with store

About the new construction

Currently, children get school means from outside, and meals are prepared from a shed. The ground floor dining hall will be part of a storeyed block that will have classrooms on top of it. The kitchen and store will be aside this block, as illustrated in the drawings below. Before the top floor of the block is completed in another phase of this project, the dining hall will temporarily double as a partitioned classroom when not in use for meals, to accommodate the increasing number of pupils.





Summary budget of the new construction

A summary of the proposed budget for constructing the ground floor and kitchen with store is indicated below:

Item	Amount in UGX	Amount in EUR
1. Substructure	137,118,000	34,109
2. Superstructure of Ground Floor	63,025,000	15,678
3. Suspended Slab	126,750,000	31,530
4. Staircase	19,540,000	4,861
5. Shutters	17,538,000	4,363
6. Finishing and Interior Painting	12,220,000	3,010
Grand Total	376,191,000	93,550

The total budget for the construction of the dining hall/classroom first floor and kitchen in UGX 376,191,000 which is equivalent to EUR 93,550 at an exchange rate of 1 EUR = 4020 UGX. The detailed budget from which the above summary was extracted is given in Annex 2 of this report.

Tailoring Income Generating Project for Widows

About the Tailoring Project

The project is primarily targeting women and the youths. Most families are supported by women and the youths are vulnerable to risks associated with increased poverty. We are targeting 100 women and youths in the project. The rest of the community members will be indirect beneficiaries. The tailoring groups are planned to have 25 members each.

The planned activities include: selection of women and youths beneficiaries for the tailoring project, meetings with community leaders, recruitment of trainers (professional designers and tailors), training of the beneficiaries in specialized tailoring skills, as well as supporting the self-help groups of tailoring women and youths to mobilize savings among themselves, and to brand and market their products.

Budget for the Tailoring Project





The tailoring project in this phase will need a total of EUR 7,471 equivalent to UGX 30,035,000 at a prevailing exchange rate of 1 EUR = 4020 UGX. The budget below shows a breakdown of the costs involved.





Item Description	Quantity	Unit Cost in UGX	Total in UGX	Total in EUR
Sewing machines & Accessories				
Manual Sewing machines	10 pcs	500,000	5,000,000	1,244
Electric Sewing machines	5 pcs	600,000	3,000,000	746
Embroidery machines	2 pcs	2,800,000	5,600,000	1,393
Knitting machines	5 pcs	800,000	4,000,000	995
Needles	1 box	600,000	600,000	149
Pair of scissors	5dozen	250,000	1,250,000	311
Materials				
Cotton fabrics	10 rolls	100,000	1,000,000	249
Tetron polyester	10 rolls	50,000	500,000	124
Lining Materials	10 rolls	50,000	500,000	124
Elastic codes	10 rolls	50,000	500,000	124
Thread big size	15 dozen	25,000	375,000	93
Thread small size	20 dozen	10,000	200,000	50
Sewing machines Oil	4 boxes	100,000	400,000	100
Tape measure	3 dozen	20,000	60,000	15
Trainings & Facilitation				
Professional trainers	2 lots	400,000	800,000	199
Curricular and training manuals	50 copies	20,000	1,000,000	249
Training certificates	50 copies	5,000	250,000	62
Work Stations(Furniture)				
Sewing stools	50 pcs	100,000	5,000,000	1,244
TOTAL			30,035,000	7,471





ANNEXES

Annex 1: List of Children who still need Sponsorship for Education

The following children are still in need of sponsors. The numbering in the first column refers to the numbering in the original list of 30 children submitted for sponsorship.

2	 NALUNJOGI SHAMIM Age: 11 years Class: Primary 6	<p>Shamim is an orphan whose father died and the mother is HIV positive. The family depends on the widow who is administered on Anti-retroviral therapy from Kitovu mobile. The child has not attended school this term due to failure to pay school fees and acquire other school necessities.</p>
6	 LUSWAATA ZAID Age: 8 years Class: Primary 3	<p>He is a total orphan, who stays with her sister in-law who is 28 years old. Child doesn't attend school regularly due to lack of school fees, school uniform and insufficient scholastic materials. The family practices crop cultivation on a small scale land and doesn't have any other source of income thus making it hard to cater for the whole family.</p>
7	 KYAMBADDE EMMANUEL Age: 10 years Class: Primary 5	<p>Emmanuel is a total orphan whose parents died due to HIV/AIDS. He doesn't attend school regularly due to lack of school fees and insufficient scholastic materials. The family has five other vulnerable children making it hard for them to provide Emmanuel with all basic school requirements. The family practices subsistence farming on a leased plot of land. Income from sale of agricultural produce is very minimal to sustain the family.</p>
8	 SSEBUUMA ROBERT Age: 10 years Class: Primary 4	<p>Robert is a total orphan staying with an elderly grandmother. His parents died of HIV/AIDS. He does casual work (digging and fetching water) every evening to get money for school fees because his grandmother does not have any source of income. He has insufficient scholastic materials and no school uniform.</p>

12	 <p>SEBWAANA JAMADAH Age: 10 years Class: Primary 5</p>	<p>Jamadah is an orphan at the same time he is sick suffering from hernia. He doesn't attend school regularly due to insufficient tuition fees and scholastic materials. The child has no school uniform and enough clothes. His both parents passed on while still young. He is under the care of an elderly aunt who is not employed apart from practicing zero grazing and subsistence farming with her small income; she cannot afford to pay tuition fees for Jamadah.</p>
13	 <p>NAKIWALA EVERLYNE Age: 7 years Class Primary 2</p>	<p>Eve is a single child from a father who is disabled and is unable to walk firmly, her mother died during labour (maternal death). Eve's father has no income apart from cultivating. Cultivation is very much subsistence and depends on rain and harvest which are very fragile. Eve's father has no funds to educate her. She is among the orphans that depend on KWOF for her Education. The young girl still lacks school requirements to have decent learning.</p>
16	 <p>MUTEBI ROMINE Age: 6 years Class : Primary one</p>	<p>Romine is a total orphans whose family or relatives can't be traced. He was picked from the streets of Kalisizo town by a police officer who handed him over to the District children probation officer. He was later transferred to KWOF for assistance; Romine stays with one KWOF staff as he attends KWOF primary school. Romine needs education sponsorship and other school requirements to attain quality education.</p>
17	 <p>MUKEBI GABRIEL Age: 10 years Class: Primary 4</p>	<p>Gabriel is the first born among two siblings, the child doesn't live with his parents who divorced due to domestic violence. His mother was a house wife while the father was a long distance truck driver. The wrangles between the two became rampant and unbearable which prompted Gabriel's mother to escape to an unknown location leaving the children with their father, The father also ended up abandoning them in a rented house alone. Up to now the whereabouts of these two parents are unknown. KWOF took the responsibility of linking these children to potential families in the community. However Gabriel still faces challenge such as lack of tuition fees and other school requirements.</p>

19	 <p>LUBEGA MARVIN Age: 6 years Class: Primary one</p>	<p>Marvin was born HIV positive, both parents died while he was still a baby, he was raised by an aunt, but unfortunately she also passed on recently. He now stays with a distant family relative in Kirumba village who is a peasant farmer. Her income is low and cannot afford to pay for Marvin's tuition fees and other school necessities, given a fact she has other family obligations. The child is bright and eager to learn, His biggest challenge is lack of school fees and school requirements.</p>
26	 <p>SSEGGAYI MARTIN Age: 14 years Class: Primary 6</p>	<p>Martin is a disabled child, disabled children in the district miss opportunities for education and self-advancement. Martin's parents are subsistence farmers with very limited resources for his education. Martin is polite and eager learn and advance to higher level of education. He lacks tuition fees, school uniform and scholarstic materials.</p>
27	 <p>SSEKYANZI JOSEPH Age: 5 years Class: pre-primary</p>	<p>Joseph's father died due to HIV/AIDS. The child doesn't attend school regularly due to lack of school dues. He has insufficient scholastic materials. The family doesn't know the whereabouts of Joseph's mother. He stays with a family friend who is not willing to pay for Joseph's Tuition because he has a big family to take care of. The family has five other orphans. The Child has torn clothes and insufficient beddings. The family where he stays practices subsistence farming.</p>
28	 <p>NAMUNANA ANNET KIZZA Age: 8 years Class: Primary 3</p>	<p>Annette loves singing and is very prayerful orphaned child, who also has to manage her HIV condition which she acquired at birth. She dreams of becoming a teacher or a preacher and loves English subject. With one sibling sister, Annet accepts to live very close to the school with her jobless grandmother who does odd jobs at her age of 60 years. Help is needed for tuition, food, uniform and books</p>

Annex 2: Detailed Budget for Ground Floor of Dining Hall/Classrooms and Kitchen

Item	Quantity	Rate	Amount in UGX	Amount in EUR
1. Substructure				
Labour for preliminaries (site clearance, works, grading and levelling)	1 contract	12000000	12,000,000	2,985
Clay bricks	20000 pcs	350	7,000,000	1,741
Y16 bars	22 pcs	65000	1,430,000	356
Y12bars	71 pcs	38000	2,698,000	671
R 10 bars	100 pcs	20000	2,000,000	498
Binding wire	200 kgs	5000	1,000,000	249
Aggregates	567 tons	70000	39,690,000	9,873
Lake sand	210 tons	50000	10,500,000	2,612
Plaster sand	100 tons	50000	5,000,000	1,244
cement	500 bags	30000	15,000,000	3,731
hardcore	27 trips	400000	10,800,000	2,687
Murrum	10 trips	250000	2,500,000	622
Shuttering timber	100 pcs	8000	800,000	199
BRC (142Gg)	4 rolls	950000	3,800,000	945
Ant termite drug	100 litres	25000	2,500,000	622
Eucalyptus poles	100 pcs	4000	400,000	100
Labour for Substructure	1 contract	20000000	20,000,000	4,975
Sub-total 1			137,118,000	34,109
2. Superstructure of Ground Floor				
Y 16 bars	43 pcs	65000	2,795,000	695
R 10 bars	40 pcs	20000	800,000	199
Binding wire	50 kgs	6000	300,000	75
Clay bricks	40000 pcs	350	14,000,000	3,483
Shattering timber	200 pcs	8000	1,600,000	398
Lake sand	210 tons	50000	10,500,000	2,612
Plaster sand	105 tons	50000	5,250,000	1,306
Nails 5"	50 kgs	6000	300,000	75
Nails 4"	50 kgs	6000	300,000	75
Nails 3"	50 kgs	6000	300,000	75
Nails 2 ½	50 kgs	6000	300,000	75
Eucalyptus poles	500 pcs	4000	2,000,000	498
Cement	300 bags	30000	9,000,000	2,239
Polyethene paper	1 roll	200000	200,000	50
Timber 4x2	50 pcs	5000	250,000	62
Timber 2x3	50 pcs	5000	250,000	62
Aggregates	84 tons	70000	5,880,000	1,463
Labour for Superstructure	1 contract	9000000	9,000,000	2,239
Sub-total 2			63,025,000	15,678

3. Suspended Slab				
Shattering timber	1000 pcs	8000	8,000,000	1,990
Timber 4x2	400 pcs	6000	2,400,000	597
Timber 2x3	200 pcs	5000	1,000,000	249
Eucalyptus poles	1000 pcs	4000	4,000,000	995
Y 12 bars	65 pcs	38000	2,470,000	614
Y 16 bars	70 pcs	65000	4,550,000	1,132
Y 20 bars	21 pcs	80000	1,680,000	418
Y 10 bars	100 pcs	20000	2,000,000	498
BRC 142Gg)	4 rolls	950000	3,800,000	945
Polyethene papers	4 rolls	150000	600,000	149
Max pans (300x150)	3000 pcs	4000	12,000,000	2,985
Aggregates	525 tons	70000	36,750,000	9,142
Nails 3"	50 kgs	5000	250,000	62
Nails 2 ½ "	50 kgs	5000	250,000	62
Cement	500 bags	30000	15,000,000	3,731
Lake sand	300 tons	50000	15,000,000	3,731
Plaster sand	100 tons	50000	5,000,000	1,244
Labour for Slab	1 contract	12000000	12,000,000	2,985
Sub-total 3			126,750,000	31,530
4. Staircase				
Y 12 bars	120 pcs	35000	4,200,000	1,045
Binding wire	1 roll	150000	150,000	37
Shattering timber	100 pcs	8000	800,000	199
Aggregates	42 tons	70000	2,940,000	731
Cement	70 bags	30000	2,100,000	522
Nails 2 ½ "	30 kgs	5000	150,000	37
Nails 3"	30 kgs	5000	150,000	37
Sand lake	42 tons	50000	2,100,000	522
Plaster sand	21 tons	50000	1,050,000	261
Timber 4x2	50 pcs	6000	300,000	75
Timber 6x2	10 pcs	10000	100,000	25
Labour for Staircase	1 contract	5500000	5,500,000	1,368
Sub-total 4			19,540,000	4,861
5. Shutters				
Window Frames	23 pcs	450000	10,350,000	2,575
Door frames for dining/classrooms	3	650000	1,950,000	485
Door frame for kitchen	1 pcs	750000	750,000	187
Door frame for store	1 pcs	400000	400,000	100
Glass sheets for windows	23 sets	50000	1,150,000	286
Glass sheets for dining/classroom doors	3 sets	50000	150,000	37
Putty for fixing glass sheets	24 kgs	12000	288,000	72
Labour for fixing shutters	1 contract	2500000	2,500,000	622
Sub-total 5			17,538,000	4,363

6. Finishing and Interior Painting				
Aggregates	12 tons	70000	840,000	207
Cement	50 bags	30000	1,500,000	369
Sand lake	8 tons	50000	400,000	99
Plaster sand	9 tons	50000	450,000	111
Paint	18 buckets	280000	5,040,000	1,241
Painting materials (brushes, scrapers, sand paper, filler, etc.)	1 set	600000	600,000	148
Eclectic conduits	60 pcs	7000	420,000	103
Circular boxes	54 pcs	5000	270,000	67
MK boxes for double-sockets	20 pcs	15000	300,000	74
Labour for Finishing and Interior Painting	1 contract	2400000	2,400,000	591
Sub-total 6			12,220,000	3,010
Grand Total			376,191,000	93,550

The total budget for this activity is EUR 93,550, the equivalent of the total of UGX 376,191,000 at an exchange rate of 1 EUR = 4020 UGX.